

CAPITAL MAINTENANCE

Programme area: Street Lighting

Budget Head	Scheme	Description	Estimated Cost (£k)	Comments
Street Lighting LTP Funded Allocation	South Millfield			
	Lime Tree Avenue	Installation of new lighting schemes designed to BS5489		
	Summerfield Road	Installation of new lighting schemes designed to BS5489		
	Springfield Road	Installation of new lighting schemes designed to BS5489		
	Silverwood Road	Installation of new lighting schemes designed to BS5489		
	Cambridge Avenue	Installation of new lighting schemes designed to BS5489		
	Summerfield Road	Installation of new lighting schemes designed to BS5489		
	Norfolk Street	Installation of new lighting schemes designed to BS5489		
	Church Walk	Installation of new lighting schemes designed to BS5489		
	Atkins	Design and consultation fees		
		Total for LTP Funded Allocation	104	
PCC Capital Allocation				
	Taverners Road	Installation of new lighting schemes designed to BS5489		
	Park Road (south)	Installation of new lighting schemes designed to BS5489		
	Burghley Square	Installation of new lighting schemes designed to BS5489		
	Craig Street	Installation of new lighting schemes designed to BS5489		
	Cobden Avenue	Installation of new lighting schemes designed to BS5489		
	Fitzwilliam Street	Installation of new lighting schemes designed to BS5489		
	Windmill Street	Installation of new lighting schemes designed to BS5489		
	Searjeant Street	Installation of new lighting schemes designed to BS5489		
	Harris Street	Installation of new lighting schemes designed to BS5489		
	Parliament Street	Installation of new lighting schemes designed to BS5489		
	Atkins	Design and consultation fees		
		Sub Total for this area	136	

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Budget Head	Scheme	Description	Estimated Cost (£k)	Comments
PCC Capital Allocation	Private PCC cable system replacement			
	Replacement of cable networks	Re-cabing of street lighting systems in various areas across the city. Installation of new supply points to increase reliability and improve safety of system.	39	
	Reserve for reactive work following further structural testing of columns	Installation of new columns and general improvements to systems, upgrading of controls.	25	
		TOTAL for PCC Capital Allocation	200	